



Dirección General de presupuesto

Matriz Programación de la Ejecución

2023

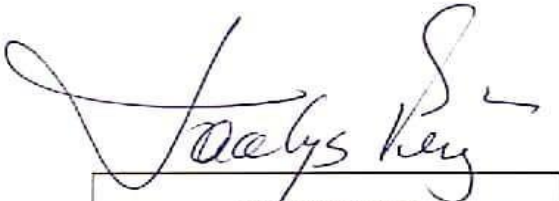
Código	Denominación
5202	INSTITUTO DE AUXILIOS Y VIVIENDAS
01	INSTITUTO DE AUXILIOS Y VIVIENDAS
0001	INSTITUTO DE AUXILIOS Y VIVIENDAS

			Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año
CCP	ETAPA	Tipo de Gasto	Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	Total
2,1	COMPROMISO	Recurrente	16,160,982,00	16160982	16160982	48,482,946,00	16,160,982,00	16,160,982,00	29,583,654,00	61,905,618,00	16160982	16160982	16,160,982,00	48,482,946,00	16,160,982,00	31,815,045,00	16,160,995,00	64,137,022,00	223,008,532,00
	DEVENGADO	No Recurrente	16,160,982,00	16,160,982,00	16,160,982,00	48,482,946,00	16,160,982,00	16,160,982,00	29,583,654,00	61,905,618,00	16,160,982,00	16,160,982,00	16,160,982,00	48,482,946,00	16,160,982,00	31,815,045,00	16,160,995,00	64,137,022,00	223,008,532,00
2.1.1	COMPROMISO	Recurrente	13,432,672,00	13,432,672,00	13,432,672,00	40,298,016,00	13,432,672,00	13,432,672,00	13,432,672,00	40,298,016,00	13,432,672,00	13,432,672,00	13,432,672,00	40,298,016,00	13,432,672,00	29,086,735,00	13,432,674,00	55,952,081,00	176,846,129,00
2.1.2	COMPROMISO	Recurrente	689,000,00	689,000,00	689,000,00	2,067,000,00	689,000,00	689,000,00	14,111,672,00	15,489,672,00	689,000,00	689,000,00	689,000,00	2,067,000,00	689,000,00	689,000,00	689,000,00	2,067,000,00	21,690,672,00
2.1.5	COMPROMISO	Recurrente	2,039,310,00	2,039,310,00	2,039,310,00	6,117,930,00	2,039,310,00	2,039,310,00	2,039,310,00	6,117,930,00	2,039,310,00	2,039,310,00	2,039,310,00	6,117,930,00	2,039,310,00	2,039,310,00	2,039,321,00	6,117,941,00	24,471,731,00
2.2	COMPROMISO	Recurrente	1,967,917,00	1,967,917,00	1,967,917,00	5,903,751,00	1,967,917,00	1,967,917,00	1,967,917,00	5,903,751,00	1,967,917,00	1,967,917,00	1,967,917,00	5,903,751,00	700,000,00	700,000,00	178,111,00	1,578,111,00	19,289,364,00
2.2.1	COMPROMISO	Recurrente	1,534,584,00	1,534,584,00	1,534,584,00	4,603,752,00	1,534,584,00	1,534,584,00	1,534,584,00	4,603,752,00	1,534,584,00	1,534,584,00	1,534,584,00	4,603,752,00	500,000,00	500,000,00	144,778,00	1,144,778,00	14,956,034,00
2.2.5	COMPROMISO	Recurrente	433,333,00	433,333,00	433,333,00	1,299,999,00	433,333,00	433,333,00	433,333,00	1,299,999,00	433,333,00	433,333,00	433,333,00	1,299,999,00	200,000,00	200,000,00	33,333,00	433,333,00	4,333,330,00
2,3	COMPROMISO	Recurrente	908,400,00	908,400,00	908,400,00	2,725,200,00	6,408,400,00	908,400,00	908,400,00	8,225,200,00	1,908,400,00	5,640,000,00	5,640,000,00	13,188,400,00	3,640,000,00	140,000,00	121,200,00	3,901,200,00	28,040,000,00
	DEVENGADO	No Recurrente	908,400,00	908,400,00	908,400,00	2,725,200,00	6,408,400,00	908,400,00	908,400,00	8,225,200,00	1,908,400,00	5,640,000,00	5,640,000,00	13,188,400,00	3,640,000,00	140,000,00	121,200,00	3,901,200,00	28,040,000,00
2.3.6	COMPROMISO	Recurrente				-				-	1,000,000,00			1,000,000,00				-	1,000,000,00
	DEVENGADO	No Recurrente				-				-	1,000,000,00			1,000,000,00				-	1,000,000,00
2.3.7	COMPROMISO	Recurrente	908,400,00	908,400,00	908,400,00	2,725,200,00	908,400,00	908,400,00	908,400,00	2,725,200,00	908,400,00	140,000,00	140,000,00	1,188,400,00	140,000,00	140,000,00	121,200,00	401,200,00	7,040,000,00
	DEVENGADO	No Recurrente	908,400,00	908,400,00	908,400,00	2,725,200,00	908,400,00	908,400,00	908,400,00	2,725,200,00	908,400,00	140,000,00	140,000,00	1,188,400,00	140,000,00	140,000,00	121,200,00	401,200,00	7,040,000,00
2.3.8	COMPROMISO	Recurrente				-				-				-				-	-
	DEVENGADO	No Recurrente				-				-				-				-	-
2.3.9	COMPROMISO	Recurrente				-	5,500,000,00			5,500,000,00		5,500,000,00	5,500,000,00	11,000,000,00	3,500,000,00			3,500,000,00	20,000,000,00
	DEVENGADO	No Recurrente				-	5,500,000,00			5,500,000,00		5,500,000,00	5,500,000,00	11,000,000,00	3,500,000,00			3,500,000,00	20,000,000,00
2,4	COMPROMISO	Recurrente	0	0	0	-	0	0	0	-	0	0	0	-	6,169,564,00	6,169,564,00	6,169,566,00	18,508,694,00	18,508,694,00
	DEVENGADO	No Recurrente	0	0	0	-	0	0	0	-	0	0	0	-	6,169,564,00	6,169,564,00	6,169,566,00	18,508,694,00	18,508,694,00
2.4.1	COMPROMISO	Recurrente				-				-				-	6,169,564,00	6,169,564,00	6,169,566,00	18,508,694,00	18,508,694,00
	DEVENGADO	No Recurrente				-				-				-	6,169,564,00	6,169,564,00	6,169,566,00	18,508,694,00	18,508,694,00
2,6	COMPROMISO	Recurrente	-	-	5,500,000,00	5,500,000,00	-	-	-	-	-	-	-	-	-	-	-	-	5,500,000,00
	DEVENGADO	No Recurrente	-	-	5,500,000,00	5,500,000,00	-	-	-	-	-	-	-	-	-	-	-	-	5,500,000,00
2.6.1	COMPROMISO	Recurrente			5,500,000,00	5,500,000,00				-				-				-	5,500,000,00
	DEVENGADO	No Recurrente			5,500,000,00	5,500,000,00				-				-				-	5,500,000,00
	COMPROMISO	TOTAL	19,037,299,00	19,037,299,00	24,537,299,00	62,611,897,00	24,537,299,00	19,037,299,00	32,459,971,00	76,034,569,00	20,037,299,00	23,768,899,00	23,768,899,00	67,575,097,00	26,670,546,00	38,824,609,00	22,629,872,00	88,125,027,00	294,346,590,00
	DEVENGADO	TOTAL	19,037,299,00	19,037,299,00	24,537,299,00	62,611,897,00	24,537,299,00	19,037,299,00	32,459,971,00	76,034,569,00	20,037,299,00	23,768,899,00	23,768,899,00	67,575,097,00	26,670,546,00	38,824,609,00	22,629,872,00	88,125,027,00	294,346,590,00

2,1	DEVENGADO	No Recurrente	1,017,151,00	1,017,151,00	1,017,151,00	3,051,453,00	1,017,151,00	1,017,151,00	1,017,151,00	3,051,453,00	14,439,823,00	1,017,151,00	1,017,151,00	16,474,125,00	1,017,151,00	1,017,151,00	1,017,167,00	3,051,469,00	25,628,500,00
2.1.1	COMPROMISO	Recurrente	343,750,00	343,750,00	343,750,00	1,031,250,00	343,750,00	343,750,00	343,750,00	1,031,250,00	343,750,00	343,750,00	343,750,00	1,031,250,00	343,750,00	343,750,00	343,750,00	1031250	4,125,000,00
	DEVENGADO	No Recurrente	343,750,00	343,750,00	343,750,00	1,031,250,00	343,750,00	343,750,00	343,750,00	1,031,250,00	343,750,00	343,750,00	343,750,00	1,031,250,00	343,750,00	343,750,00	343,750,00	1031250	4,125,000,00
2.1.2	COMPROMISO	Recurrente	536,235,00	536,235,00	536,235,00	1,608,705,00	536,235,00	536,235,00	536,235,00	1,608,705,00	13,958,907,00	536,235,00	536,235,00	15,031,377,00	536,235,00	536,235,00	536,243,00	1,608,713,00	19,857,500,00
	DEVENGADO	No Recurrente	536,235,00	536,235,00	536,235,00	1,608,705,00	536,235,00	536,235,00	536,235,00	1,608,705,00	13,958,907,00	536,235,00	536,235,00	15,031,377,00	536,235,00	536,235,00	536,243,00	1,608,713,00	19,857,500,00
2.1.3	COMPROMISO	Recurrente	137,166,00	137,166,00	137,166,00	411,498,00	137,166,00	137,166,00	137,166,00	411,498,00	137,166,00	137,166,00	137,166,00	411,498,00	137,166,00	137,166,00	137,174,00	411,506,00	1,646,000,00
	DEVENGADO	No Recurrente	137,166,00	137,166,00	137,166,00	411,498,00	137,166,00	137,166,00	137,166,00	411,498,00	137,166,00	137,166,00	137,166,00	411,498,00	137,166,00	137,166,00	137,174,00	411,506,00	1,646,000,00
2,2	COMPROMISO	Recurrente	5,102,308,00	5,102,308,00	5,102,308,00	15,306,924,00	5,102,308,00	5,102,308,00	5,102,308,00	15,306,924,00	5,102,308,00	5,102,308,00	5,102,308,00	15,306,924,00	5,102,313,00	5,102,344,00	5,096,518,00	15,301,175,00	61,221,947,00
	DEVENGADO	No Recurrente	5,102,308,00	5,102,308,00	5,102,308,00	15,306,924,00	5,102,308,00	5,102,308,00	5,102,308,00	15,306,924,00	5,102,308,00	5,102,308,00	5,102,308,00	15,306,924,00	5,102,313,00	5,102,344,00	5,096,518,00	15,301,175,00	61,221,947,00
2.2.1	COMPROMISO	Recurrente	704,166,00	704,166,00	704,166,00	2,112,498,00	704,166,00	704,166,00	704,166,00	2,112,498,00	704,166,00	704,166,00	704,166,00	2,112,498,00	704,166,00	704,166,00	704,174,00	2,112,506,00	8,450,000,00
	DEVENGADO	No Recurrente	704,166,00	704,166,00	704,166,00	2,112,498,00	704,166,00	704,166,00	704,166,00	2,112,498,00	704,166,00	704,166,00	704,166,00	2,112,498,00	704,166,00	704,166,00	704,174,00	2,112,506,00	8,450,000,00
2.2.2	COMPROMISO	Recurrente	275,000,00	275,000,00	275,000,00	825,000,00	275,000,00	275,000,00	275,000,00	825,000,00	275,000,00	275,000,00	275,000,00	825,000,00	275,000,00	275,000,00	275,000,00	825,000,00	3,300,000,00
	DEVENGADO	No Recurrente	275,000,00	275,000,00	275,000,00	825,000,00	275,000,00	275,000,00	275,000,00	825,000,00	275,000,00	275,000,00	275,000,00	825,000,00	275,000,00	275,000,00	275,000,00	825,000,00	3,300,000,00
2.2.3	COMPROMISO	Recurrente	208,233,00	208,233,00	208,233,00	624,699,00	208,233,00	208,233,00	208,233,00	624,699,00	208,233,00	208,233,00	208,233,00	624,699,00	208,233,00	208,233,00	209,437,00	625,903,00	2,500,000,00
	DEVENGADO	No Recurrente	208,233,00	208,233,00	208,233,00	624,699,00	208,233,00	208,233,00	208,233,00	624,699,00	208,233,00	208,233,00	208,233,00	624,699,00	208,233,00	208,233,00	209,437,00	625,903,00	2,500,000,00
2.2.4	COMPROMISO	Recurrente	36,000,00	36,000,00	36,000,00	108,000,00	36,000,00	36,000,00	36,000,00	108,000,00	36,000,00	36,000,00	36,000,00	108,000,00	36,000,00	36,000,00	29,000,00	101,000,00	425,000,00
	DEVENGADO	No Recurrente	36,000,00	36,000,00	36,000,00	108,000,00	36,000,00	36,000,00	36,000,00	108,000,00	36,000,00	36,000,00	36,000,00	108,000,00	36,000,00	36,000,00	29,000,00	101,000,00	425,000,00
2.2.5	COMPROMISO	Recurrente	298,974,00	298,974,00	298,974,00	896,922,00	298,974,00	298,974,00	298,974,00	896,922,00	298,974,00	298,974,00	298,974,00	896,922,00	298,974,00	298,974,00	298,972,00	896,920,00	3,587,686,00
	DEVENGADO	No Recurrente	298,974,00	298,974,00	298,974,00	896,922,00	298,974,00	298,974,00	298,974,00	896,922,00	298,974,00	298,974,00	298,974,00	896,922,00	298,974,00	298,974,00	298,972,00	896,920,00	3,587,686,00
2.2.6	COMPROMISO	Recurrente	280,660,00	280,660,00	280,660,00	841,980,00	280,660,00	280,660,00	280,660,00	841,980,00	280,660,00	280,660,00	280,660,00	841,980,00	280,660,00	280,676,00	280,660,00	841,996,00	3,367,936,00
	DEVENGADO	No Recurrente	280,660,00	280,660,00	280,660,00	841,980,00	280,660,00	280,660,00	280,660,00	841,980,00	280,660,00	280,660,00	280,660,00	841,980,00	280,660,00	280,676,00	280,660,00	841,996,00	3,367,936,00
2.2.7	COMPROMISO	Recurrente	696,100,00	696,100,00	696,100,00	2,088,300,00	696,100,00	696,100,00	696,100,00	2,088,300,00	696,100,00	696,100,00	696,100,00	2,088,300,00	696,100,00	696,100,00	696,100,00	2,088,300,00	8,353,200,00
	DEVENGADO	No Recurrente	696,100,00	696,100,00	696,100,00	2,088,300,00	696,100,00	696,100,00	696,100,00	2,088,300,00	696,100,00	696,100,00	696,100,00	2,088,300,00	696,100,00	696,100,00	696,100,00	2,088,300,00	8,353,200,00
2.2.8	COMPROMISO	Recurrente	1,394,010,00	1,394,010,00	1,394,010,00	4,182,030,00	1,394,010,00	1,394,010,00	1,394,010,00	4,182,030,00	1,394,010,00	1,394,010,00	1,394,010,00	4,182,030,00	1,394,015,00	1,394,010,00	1,394,010,00	4,182,035,00	16,728,125,00
	DEVENGADO	No Recurrente	1,394,010,00	1,394,010,00	1,394,010,00	4,182,030,00	1,394,010,00	1,394,010,00	1,394,010,00	4,182,030,00	1,394,010,00	1,394,010,00	1,394,010,00	4,182,030,00	1,394,015,00	1,394,010,00	1,394,010,00	4,182,035,00	16,728,125,00
2.2.9	COMPROMISO	Recurrente	1,209,165,00	1,209,165,00	1,209,165,00	3,627,495,00	1,209,165,00	1,209,165,00	1,209,165,00	3,627,495,00	1,209,165,00	1,209,165,00	1,209,165,00	3,627,495,00	1,209,165,00	1,209,185,00	1,209,165,00	3,627,515,00	14,510,000,00
	DEVENGADO	No Recurrente	1,209,165,00	1,209,165,00	1,209,165,00	3,627,495,00	1,209,165,00	1,209,165,00	1,209,165,00	3,627,495,00	1,209,165,00	1,209,165,00	1,209,165,00	3,627,495,00	1,209,165,00	1,209,185,00	1,209,165,00	3,627,515,00	14,510,000,00
2,3	COMPROMISO	Recurrente	7,356,283,00	6,556,283,00	3,056,283,00	16,968,849,00	11,656,283,00	6,556,283,00	6,556,283,00	24,768,849,00	7,456,283,00	1,056,283,00	2,645,061,00	11,157,627,00	17,146,487,00	6,516,283,00	1,056,283,00	24,719,053,00	77,614,378,00
	DEVENGADO	No Recurrente	7,356,283,00	6,556,283,00	3,056,283,00	16,968,849,00	11,656,283,00	6,556,283,00	6,556,283,00	24,768,849,00	7,456,283,00	1,056,283,00	2,645,061,00	11,157,627,00	17,146,487,00	6,516,283,00	1,056,283,00	24,719,053,00	77,614,378,00

2.3.1	COMPROMISO	Recurrente	30,000,00	30,000,00	1,030,000,00	1,090,000,00	1,030,000,00	30,000,00	30,000,00	1,090,000,00	30,000,00	30,000,00	30,000,00	90,000,00	4,570,000,00	30,000,00	30,000,00	4,630,000,00	6,900,000,00
	DEVENGADO	No Recurrente	30,000,00	30,000,00	1,030,000,00	1,090,000,00	1,030,000,00	30,000,00	30,000,00	1,090,000,00	30,000,00	30,000,00	30,000,00	90,000,00	4,570,000,00	30,000,00	30,000,00	4,630,000,00	6,900,000,00
2.3.2	COMPROMISO	Recurrente	27,500,00	27,500,00	27,500,00	82,500,00	3,527,500,00	27,500,00	27,500,00	3,582,500,00	27,500,00	27,500,00	27,500,00	82,500,00	27,500,00	27,500,00	27,500,00	82,500,00	3,830,000,00
	DEVENGADO	No Recurrente	27,500,00	27,500,00	27,500,00	82,500,00	3,527,500,00	27,500,00	27,500,00	3,582,500,00	27,500,00	27,500,00	27,500,00	82,500,00	27,500,00	27,500,00	27,500,00	82,500,00	3,830,000,00
2.3.3	COMPROMISO	Recurrente	600,000,00			600,000,00	500,000,00			500,000,00	800,000,00			800,000,00	950,000,00			950,000,00	2,850,000,00
	DEVENGADO	No Recurrente	600,000,00			600,000,00	500,000,00			500,000,00	800,000,00			800,000,00	950,000,00			950,000,00	2,850,000,00
2.3.4	COMPROMISO	Recurrente	200,000,00			200,000,00	100,000,00			100,000,00	100,000,00			100,000,00	100,000,00			100,000,00	500,000,00
	DEVENGADO	No Recurrente	200,000,00			200,000,00	100,000,00			100,000,00	100,000,00			100,000,00	100,000,00			100,000,00	500,000,00
2.3.5	COMPROMISO	Recurrente	175,000,00	175,000,00	175,000,00	525,000,00	175,000,00	175,000,00	175,000,00	525,000,00	175,000,00	175,000,00	175,000,00	525,000,00	175,000,00	135,000,00	175,000,00	485,000,00	2,060,000,00
	DEVENGADO	No Recurrente	175,000,00	175,000,00	175,000,00	525,000,00	175,000,00	175,000,00	175,000,00	525,000,00	175,000,00	175,000,00	175,000,00	525,000,00	175,000,00	135,000,00	175,000,00	485,000,00	2,060,000,00
2.3.6	COMPROMISO	Recurrente	102,083,00	102,083,00	1,102,083,00	1,306,249,00	102,083,00	102,083,00	102,083,00	306,249,00	102,083,00	102,083,00	102,083,00	306,249,00	102,087,00	102,083,00	102,083,00	306,253,00	2,225,000,00
	DEVENGADO	No Recurrente	102,083,00	102,083,00	1,102,083,00	1,306,249,00	102,083,00	102,083,00	102,083,00	306,249,00	102,083,00	102,083,00	102,083,00	306,249,00	102,087,00	102,083,00	102,083,00	306,253,00	2,225,000,00
2.3.7	COMPROMISO	Recurrente	721,700,00	721,700,00	721,700,00	2,165,100,00	721,700,00	721,700,00	721,700,00	2,165,100,00	721,700,00	721,700,00	721,700,00	2,165,100,00	721,900,00	721,700,00	721,700,00	2,165,300,00	8,660,600,00
	DEVENGADO	No Recurrente	721,700,00	721,700,00	721,700,00	2,165,100,00	721,700,00	721,700,00	721,700,00	2,165,100,00	721,700,00	721,700,00	721,700,00	2,165,100,00	721,900,00	721,700,00	721,700,00	2,165,300,00	8,660,600,00
2.3.9	COMPROMISO	Recurrente	5,500,000,00	5,500,000,00		11,000,000,00	5,500,000,00	5,500,000,00	5,500,000,00	16,500,000,00	5,500,000,00		1,588,778,00	7,088,778,00	10,500,000,00	5,500,000,00		16,000,000,00	50,588,778,00
	DEVENGADO	No Recurrente	5,500,000,00	5,500,000,00		11,000,000,00	5,500,000,00	5,500,000,00	5,500,000,00	16,500,000,00	5,500,000,00		1,588,778,00	7,088,778,00	10,500,000,00	5,500,000,00		16,000,000,00	50,588,778,00
2,4	COMPROMISO	Recurrente	3000000	3000000	3020000	9,020,000,00	3020000	3020000	3020000	9,060,000,00	3020000	3020000	3020000	9,060,000,00	3,020,000,00	3,020,000,00	2,020,000,00	8,060,000,00	35,200,000,00
	DEVENGADO	No Recurrente	3000000	3000000	3020000	9,020,000,00	3020000	3020000	3020000	9,060,000,00	3020000	3020000	3020000	9,060,000,00	3,020,000,00	3,020,000,00	2,020,000,00	8,060,000,00	35,200,000,00
2.4.1	COMPROMISO	Recurrente	3,000,000,00	3,000,000,00	3,000,000,00	9,000,000,00	3,000,000,00	3,000,000,00	3,000,000,00	9,000,000,00	3,000,000,00	3,000,000,00	3,000,000,00	9,000,000,00	3,000,000,00	3,000,000,00	2,000,000,00	8,000,000,00	35,000,000,00
	DEVENGADO	No Recurrente	3,000,000,00	3,000,000,00	3,000,000,00	9,000,000,00	3,000,000,00	3,000,000,00	3,000,000,00	9,000,000,00	3,000,000,00	3,000,000,00	3,000,000,00	9,000,000,00	3,000,000,00	3,000,000,00	2,000,000,00	8,000,000,00	35,000,000,00
2.4.9	COMPROMISO	Recurrente			20,000,00	20,000,00	20,000,00	20,000,00	20,000,00	60,000,00	20,000,00	20,000,00	20,000,00	60,000,00	20,000,00	20,000,00	20,000,00	60,000,00	200,000,00
	DEVENGADO	No Recurrente			20,000,00	20,000,00	20,000,00	20,000,00	20,000,00	60,000,00	20,000,00	20,000,00	20,000,00	60,000,00	20,000,00	20,000,00	20,000,00	60,000,00	200,000,00
2,6	COMPROMISO	Recurrente	-	1,263,815,00	700,000,00	1,963,815,00	6,436,185,00	1,200,000,00	750,000,00	8,386,185,00	7,350,000,00	5,500,000,00	-	12,850,000,00	6,450,000,00	750,000,00	-	7,200,000,00	30,400,000,00
	DEVENGADO	No Recurrente	-	1,263,815,00	700,000,00	1,963,815,00	6,436,185,00	1,200,000,00	750,000,00	8,386,185,00	7,350,000,00	5,500,000,00	-	12,850,000,00	6,450,000,00	750,000,00	-	7,200,000,00	30,400,000,00
2.6.1	COMPROMISO	Recurrente		500,000,00	500,000,00	1,000,000,00	5,500,000,00	1,000,000,00	650,000,00	7,150,000,00	5,500,000,00	1,000,000,00		6,500,000,00	5,500,000,00	550,000,00		6,050,000,00	20,700,000,00
	DEVENGADO	No Recurrente		500,000,00	500,000,00	1,000,000,00	5,500,000,00	1,000,000,00	650,000,00	7,150,000,00	5,500,000,00	1,000,000,00		6,500,000,00	5,500,000,00	550,000,00		6,050,000,00	20,700,000,00
2.6.2	COMPROMISO	Recurrente		50,000,00		50,000,00	50,000,00			50,000,00	50,000,00			50,000,00	50,000,00			50,000,00	200,000,00
	DEVENGADO	No Recurrente		50,000,00		50,000,00	50,000,00			50,000,00	50,000,00			50,000,00	50,000,00			50,000,00	200,000,00
2.6.3	COMPROMISO	Recurrente				-				-		4,500,000,00		4,500,000,00				-	4,500,000,00
	DEVENGADO	No Recurrente				-				-		4,500,000,00		4,500,000,00				-	4,500,000,00
2.6.4	COMPROMISO	Recurrente		100,000,00		100,000,00			100,000,00	100,000,00				100,000,00	100,000,00			100,000,00	400,000,00
	DEVENGADO	No Recurrente		100,000,00		100,000,00			100,000,00	100,000,00				100,000,00	100,000,00			100,000,00	400,000,00

2.6.5	COMPROMISO	Recurrente		613,815,00		613,815,00	386,185,00			386,185,00	600,000,00			600,000,00	100,000,00			100,000,00	1,700,000,00
	DEVENGADO	No Recurrente		613,815,00		613,815,00	386,185,00			386,185,00	600,000,00			600,000,00	100,000,00			100,000,00	1,700,000,00
2.6.6	COMPROMISO	Recurrente				-		200,000,00		200,000,00				-		200,000,00		200,000,00	400,000,00
	DEVENGADO	No Recurrente				-		200,000,00		200,000,00				-		200,000,00		200,000,00	400,000,00
2.6.8	COMPROMISO	Recurrente				-	500,000,00			500,000,00	500,000,00			500,000,00	500,000,00			500,000,00	1,500,000,00
	DEVENGADO	No Recurrente				-	500,000,00			500,000,00	500,000,00			500,000,00	500,000,00			500,000,00	1,500,000,00
2.6.9	COMPROMISO	Recurrente			200,000,00	200,000,00				-	600,000,00			600,000,00	200,000,00			200,000,00	1,000,000,00
	DEVENGADO	No Recurrente			200,000,00	200,000,00				-	600,000,00			600,000,00	200,000,00			200,000,00	1,000,000,00
	COMPROMISO	TOTAL	16,475,742,00	16,939,557,00	12,895,742,00	46,311,041,00	27,231,927,00	16,895,742,00	16,445,742,00	60,573,411,00	37,368,414,00	15,695,742,00	11,784,520,00	64,848,676,00	32,735,951,00	16,405,778,00	9,189,968,00	58,331,697,00	230,064,825,00
	DEVENGADO	TOTAL	16,475,742,00	16,939,557,00	12,895,742,00	46,311,041,00	27,231,927,00	16,895,742,00	16,445,742,00	60,573,411,00	37,368,414,00	15,695,742,00	11,784,520,00	64,848,676,00	32,735,951,00	16,405,778,00	9,189,968,00	58,331,697,00	230,064,825,00
	COMPROMISO	TOTAL	35,513,041,00	35,976,856,00	37,433,041,00	108,922,938,00	51,769,226,00	35,933,041,00	48,905,713,00	136,607,980,00	57,405,713,00	39,464,641,00	35,553,419,00	132,423,773,00	59,406,497,00	55,230,387,00	31,819,840,00	146,456,724,00	524,411,415,00
	DEVENGADO	TOTAL	35,513,041,00	35,976,856,00	37,433,041,00	108,922,938,00	51,769,226,00	35,933,041,00	48,905,713,00	136,607,980,00	57,405,713,00	39,464,641,00	35,553,419,00	132,423,773,00	59,406,497,00	55,230,387,00	31,819,840,00	146,456,724,00	524,411,415,00


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